

DKG AU Budget 2022-2023		July, 2022	x	x	Sept 2022
INCOME					
Member Dues			Actual		
Active (Non-Chapter Supported)	22 @ \$107		2354		
Active (Chapter Supported Senior)	9 @ \$87		783		
Reserve	2 @ \$52		104		
Total			3241		
EXPENSES					
Members Dues -- Already Paid			Actual		
International Dues					
Active	31 @ \$40		1240		
Reserve	2 @ \$20		40		
Honorary	1 @ \$0		0		
Total			1280		
State Dues					
Active	31 @ \$17		527		
Reserve	2 @ \$7		14		
Honorary	1 @ \$0		0		
Total			541		
World Fellowship			33		
Scholarship			33		
Total Dues			1887		
Dues Income Minus International and State Dues			1354		
OTHER INCOME			Actual	Projected	
Bridge Flight			100	0	
Rada			228	0	
Scrip Cards			355	300	
Grant-in-Aid			1573	500	
Other				500	
Total			2256	1300	
Checking Balance (as of June 30, 2022)			4227		
Income Birthday Party, Breakfasts, Luncheons =	2615				
Expenses Birthday Party, Breakfasts, Luncheons =	2587		28		
Savings Account			5325		

Sept 2022

EXPENSES

	Budgeted	Spent	Projected
Executive Expenses			
President	75	98	100
Treasurer	100	44	100
Other Officers	50	0	50
Total	225	142	250
Committee Expenses			
Communications	50	0	75
Membership (Including Initiation Materials)	258	49	250
Social	50	0	100
Program	225	50	225
Welfare	200	0	200
Yearbook	75	0	300
Project - President's	100	0	100
Postage		117	0
Grant-in-Aid	50	29	50
Miscellaneous	50	55	100
Total	1058	300	1400
Convention/Conferences			
State Leadership Training Mileage (even-numbered years)	0	0	0
State Convention Raffle Basket	75	75	75
State Convention (\$250 to P and 1st VP)	500	500	250
State Presenters (\$50 each)	50	0	50
State Convention First Time Attendees (\$50 each)	100	0	100
NE Regional Conference (odd-numbered years) (\$100 max)	0	0	500
International Convention (even-numbered years)	500	0	0
Joint Meeting/ State President Visit	250	130	100
Total	1475	705	1075
Grant-in-Aid	1000	1000	1000
Grant-in-Aid First Year College Basket			25
Total All Expenses	3758	2147	3750