

| DKG AU Budget 2021-2022 | | August 4, 2021 | | x | x | x |
|--|------------|----------------|---------------|---|---|---|
| INCOME | | | | | | |
| Member Dues | | | Actual | | | |
| Active (Non-Chapter Supported) | 27 @ \$107 | | 2889 | | | |
| Active (Chapter Supported Senior) | 7 @ \$87 | | 609 | | | |
| Reserve | 1 @ \$52 | | 52 | | | |
| Reserve | 1 @ \$29 | | 29 | | | |
| Total | | | 3579 | | | |
| EXPENSES | | | | | | |
| Members Dues -- Already Paid | | | Actual | | | |
| International Dues | | | | | | |
| Active | 34 @ \$40 | | 1360 | | | |
| Reserve | 2 @ \$20 | | 40 | | | |
| Honorary | 1 @ \$0 | | 0 | | | |
| Collegiate | 4 @ \$20 | | 80 | | | |
| Total | | | 1480 | | | |
| State Dues | | | | | | |
| Active | 34 @ \$17 | | 578 | | | |
| Reserve | 2 @ \$7 | | 14 | | | |
| Honorary | 1 @ \$0 | | 0 | | | |
| Collegiate | 4 @ \$7 | | 28 | | | |
| Total | | | 620 | | | |
| World Fellowship | | | 36 | | | |
| Scholarship | | | 36 | | | |
| Total Dues | | | 2172 | | | |
| Dues Income Minus International and State Dues | | | 1407 | | | |
| Purse Raffle from Birthday Party for Gtant-in-Aid | | | 230 | | | |
| Checking Balance (as of July 25, 2021) | | | 2747 | | | |
| 60th Birthday Party | | | | | | |
| Income 750, Expenses 744.51 | | | | | | |
| OTHER INCOME | | | | | | |
| Bridge Flight | | | 75 | | | |
| Fundraisers | | | 861 | | | |
| Savings Account | | | 5325 | | | |

| EXPENSES | | | | |
|---|-----------------|--|--|--|
| | | | | |
| Executive Expenses | Budgeted | | | |
| President | 75 | | | |
| Treasurer | 100 | | | |
| Other Officers | 50 | | | |
| Total | 225 | | | |
| | | | | |
| Committee Expenses | | | | |
| Communications | 50 | | | |
| Membership (Including Initiation Materials) | 258 | | | |
| Social | 50 | | | |
| Program | 300 | | | |
| Welfare | 200 | | | |
| Yearbook | 75 | | | |
| Historical Records | 25 | | | |
| Ways and Means | 0 | | | |
| Project - President's | 100 | | | |
| Grant-in-Aid | 50 | | | |
| Miscellaneous | 50 | | | |
| Total | 1158 | | | |
| | | | | |
| Convention/Conferences | | | | |
| State Leadership Training Mileage (even-numbered years) | 0 | | | |
| State Convention Raffle Basket | 75 | | | |
| State Convention (\$250 to P and ist VP)) | 500 | | | |
| State Presenters (\$50 each) | 50 | | | |
| State Convention First Time Attendees (\$50 each) | 100 | | | |
| NE Regional Conference (odd-numbered years) | 0 | | | |
| International Convention (even-numbered years) | 500 | | | |
| Joint Meeting | 75 | | | |
| Total | 1300 | | | |
| | | | | |
| Grant-in-Aid | 1000 | | | |
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| Total All Expenses | 3683 | | | |