

EXPENSES				
Executive Expenses	Budgeted			
President	75			
Treasurer	105	ink, roll of stamps		
Other Officers	50			
Total	230			
Committee Expenses				
Communications	50			
Membership (Including Initiation Materials)	150			
Social	50			
Program	300			
Welfare	200			
Yearbook	75			
Historical Records	25			
Ways and Means	0			
Project - President's	100			
Grant-in-Aid	50			
Miscellaneous	50			
Total	1050			
Convention/Conferences				
State Leadership Training Mileage (even-numbered years)	0			
State Convention Raffle Basket	75			
State Convention (\$250 to P and ist VP))	500			
State Presenters (\$50 each)	100			
State Convention First Time Attendees (\$50 each)	100			
NE Regional Conference (odd-numbered years)	500	100 max per member		
International Convention (even-numbered years)	0			
Joint Meeting	75			
Total	1350			
Donations				
World Fellowship (\$1 per member)	36	already paid		
International Project (\$1 per member)	36	already paid		
Grant-in-Aid (\$1000 each year+\$100 each year to each)	1300			
Total	1300			
Total All Expenses	3930			