DKG AU Budget 2020-2021 July 1, 2020			
INCOME			
Member Dues	Actual		
Active (Non-Chapter Supported) 31 @ \$107	3317		
Active (Chapter Supported Senior) 5 @ \$87	435		
Total	3752		
EXPENSES			
Members Dues Already Paid	Actual		
International Dues			
Active 36 @ \$40	1440		
Reserve (Chapter Supported) 2 @ \$20	40		
Honorary 1@\$0	0		
Total	1480	already paid	
State Dues			
Active 36 @ \$17	612		
Reserve (Chapter Supported) 2 @ \$7	14		
Honorary 1@\$0	0		
Total Total Dues	626 2106	71	
	2100	already paid	
OTHER INCOME			
Checking Balance (as of Jan 5, 2021)	2935		
Bridge Flight			
Fundraisers	995		
Savings Account	5324		

EXPENSES			
Executive Expenses	Budgeted		
President	75		
Treasurer	105	ink, roll of stamps	
Other Officers	50		
Total	230		
Committee Expenses			
Communications	50		
Membership (Including Initiation Materials)	150		
Social	50		
Program	300		
Welfare	200		
Yearbook	75		
Historical Records	25		
Ways and Means	0		
Project - President's	100		
Grant-in-Aid	50		
Miscellaneous	50		
Total	1050		
Convention/Conferences			
State Leadership Training Mileage (even-numbered years)	0		
State Convention Raffle Basket	75		
State Convention (\$250 to P and ist VP))	500		
State Presenters (\$50 each)	100		
State Convention First Time Attendees (\$50 each)	100		
NE Regional Conference (odd-numbered years)	500	100 max per member	
International Convention (even-numbered years)	0		
Joint Meeting	75		
Total	1350		
Donations			
World Fellowship (\$1 per member)	36	already paid	
International Project (\$1 per member)	36	already paid	
Grant-in-Aid (\$1000 each year+\$100 each year to each)	1300		
Total	1300		
Fotal All Expenses	3930		