| DKG AU Budget 2020-2021 July 1, 2020 |  |  |  |
| :---: | :---: | :---: | :---: |
| INCOME |  |  |  |
| Member Dues | Actual |  |  |
| Active (Non-Chapter Supported) 31 @ \$107 | 3317 |  |  |
| Active (Chapter Supported Senior) 5 @ \$87 | 435 |  |  |
| Total | 3752 |  |  |
|  |  |  |  |
| EXPENSES |  |  |  |
|  |  |  |  |
| Members Dues -- Already Paid | Actual |  |  |
| International Dues |  |  |  |
| Active 36 @ \$40 | 1440 |  |  |
| Reserve (Chapter Supported) 2 @ \$20 | 40 |  |  |
| Honorary 1 @ \$0 | 0 |  |  |
| Total | 1480 | already paid |  |
| State Dues |  |  |  |
| Active 36 @ \$17 | 612 |  |  |
| Reserve (Chapter Supported) 2 @ \$7 | 14 |  |  |
| Honorary 1 @ \$0 | 0 |  |  |
| Total | 626 | already paid |  |
| Total Dues | 2106 | already paid |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| OTHER INCOME |  |  |  |
| Checking Balance (as of Jan 5, 2021) | 2935 |  |  |
| Bridge Flight |  |  |  |
| Fundraisers | 995 |  |  |
|  |  |  |  |
| Savings Account | 5324 |  |  |
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| EXPENSES |  |  |  |
| :---: | :---: | :---: | :---: |
| Executive Expenses | Budgeted |  |  |
| President | 75 |  |  |
| Treasurer | 105 | ink, roll of stamps |  |
| Other Officers | 50 |  |  |
| Total | 230 |  |  |
|  |  |  |  |
| Committee Expenses |  |  |  |
| Communications | 50 |  |  |
| Membership (Including Initiation Materials) | 150 |  |  |
| Social | 50 |  |  |
| Program | 300 |  |  |
| Welfare | 200 |  |  |
| Yearbook | 75 |  |  |
| Historical Records | 25 |  |  |
| Ways and Means | 0 |  |  |
| Project - President's | 100 |  |  |
| Grant-in-Aid | 50 |  |  |
| Miscellaneous | 50 |  |  |
| Total | 1050 |  |  |
|  |  |  |  |
| Convention/Conferences |  |  |  |
| State Leadership Training Mileage (even-numbered years) | 0 |  |  |
| State Convention Raffle Basket | 75 |  |  |
| State Convention (\$250 to P and ist VP)) | 500 |  |  |
| State Presenters (\$50 each) | 100 |  |  |
| State Convention First Time Attendees (\$50 each) | 100 |  |  |
| NE Regional Conference (odd-numbered years) | 500 | 100 max per mem |  |
| International Convention (even-numbered years) | 0 |  |  |
| Joint Meeting | 75 |  |  |
| Total | 1350 |  |  |
|  |  |  |  |
|  |  |  |  |
| Donations |  |  |  |
| World Fellowship (\$1 per member) | 36 | already paid |  |
| International Project (\$1 per member) | 36 | already paid |  |
| Grant-in-Aid (\$1000 each year+\$100 each year to each) | 1300 |  |  |
| Total | 1300 |  |  |
|  |  |  |  |
| Total All Expenses | 3930 |  |  |

