

## DKG AU Budget 2018-2019

### INCOME

#### Member Dues

Active (Non-Chapter Supported)	36 @ 107 =	\$3,852
Active (Chapter Supported Senior)	9 @ 87 =	\$783
Reserve (Non-Chapter Supported)	3 @ 52 =	\$156
Reserve (Chapter Supported)	1 @ 0 =	\$0
Honorary	1 @ 0 =	\$0
<b>Total</b>		<b>\$4,791</b>

#### Other Income

Checking Account Balance	\$757
Bridge Flight	\$100
Fundraisers	\$1,400
<b>Total Income</b>	<b>\$7,048</b>

### EXPENSES

#### **Executive Expenses**

President	\$75
Treasurer	\$50
Other Officers	\$50
<b>Total</b>	<b>\$175</b>

#### **Committee Expenses**

Communications	\$50
Membership(Including Initiation Materials)	<b>\$175</b>
Social	\$50
Program	\$175
Welfare	\$150
Yearbook	\$75
Historical Records	\$25
Ways and Means	\$0
Project - President's	\$100
Grant-in-Aid	\$50
Miscellaneous	\$27
<b>Total</b>	<b>\$877</b>

#### **Members Dues**

Active	36 @ 57 =	\$2,052
Active Senior	9 @ 57 =	\$513
Reserve	3 @ 27 =	\$81

Reserve (Chapter Paid)	1 @ 27 =	\$27
Honorary	1 @ 0 =	\$0
<b>Total</b>		<b>\$2,673</b>

**Convention/Conferences**

State Leadership Training Milage (even years)		\$0
State Convention Raffle Basket		\$75
State Convention (\$250 each to P & 1st VP)		\$500
State Presenters (\$50 each)		\$100
State Convention First Time Attendees (\$50 each)		\$100
NE Regional Conference (odd years - \$100 max/attendee)		\$1,000
International Convention (even years)		\$0
Joint Meeting		\$50
<b>Total</b>		<b>\$1,825</b>

**Member Benefits**

In-service Attendance Incentive (4 @ \$25 each)		<b>\$100</b>
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**Donations**

World Fellowship (\$1 per member)		\$49
International Project (\$1 per member)		\$49
Gran-in-Aid (\$1000 each year + \$100 each year to each)		\$1,300
<b>Total</b>		<b>\$1,398</b>

**TOTAL ALL EXPENSES**

**\$7,048**